



# K. TIRUMALA RAO & CO.,

CHARTERED ACCOUNTANTS

CA. K. TIRUMALA RAO

B.Com., F.C.A.

Chartered Accountant

e-mail : syam\_kotturi@yahoo.co.in

5-25-107, 3/1 Brodiepet,

GUNTUR - 2. Tel. No. 0863-2230107

Cell : 9849347475

12-4-12/1, Prakash Nagar,

NARASARAOPET. Tel. No. 08647-232360

Date : \_\_\_\_\_

## STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2020-21

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	<b>A. INCOME</b>	
1	Student Fee	2600
2	Consultancy	25.47
3	Grants from AICTE and DST	66.32
4	Miscellaneous & Other income	28.6
5	Alumni contribution	2.5
6	Contribution from Society	31.18
	<b>Total</b>	<b>2754.07</b>
	<b>B. REVENUE EXPENDITURE:</b>	
1	Salaries of Teaching and Non Teaching Staff	1871.98
2	Infrastructure Maintenance	263.38
3	Library Books and Journals	11.5
4	Physical Facilities	130.5
5	Academic Facilities	134.82
6	Autonomous Expenditure	13.56
7	Faculty Seminar/Workshop/Conferences	1.75
8	Students Scholarships/Sponsored Scheme	0
9	Developing Facilities and Teachers for undertaking Consultancy	20.376
10	Seed Money	2.48
11	AICTE and DST Grants utilized	66.32
12	Other	99.23
	<b>C. CAPITAL EXPENDITURE</b>	<b>138.174</b>
	<b>TOTAL</b>	<b>2754.07</b>
	<b>D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY</b>	
	<b>DURING THE YEAR 2020-21</b>	<b>882.09</b>

*(Signature)*

For K. Tirumala Rao & Co.  
Chartered Accountants



K. TIRUMALA RAO & COMPANY

CHARTERED ACCOUNTANTS

D.No: 5-25-107, 3/1 Brodiepet, GUNTUR-522 602.

M.No: 008699

FR No. 0044285

Proprietor

K. Tirumala Rao, CA

M.No: 008699 FR No: 0044285

Principal

NARASARAOPETA ENGINEERING COLLEGE

(AUTONOMOUS)

NARASARAOPET - 522 601.

Guntur (Dist.), A.P.



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Date : \_\_\_\_\_

## STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2019-20

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	2483.12
2	Consultancy	7.05
3	Grants from AICTE and DST	21.61
4	Miscellaneous & Other Income	386.52
5	Alumni contribution	3.2
6	Contribution from Society	96.8
	Total	2998.3
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching Staff	2000.02
2	Infrastructure Maintenance	203.45
3	Library Books and Journals	10.02
4	Physical Facilities	78.49
5	Academic Facilities	30.05
6	Autonomous Expenditure	13.1
7	Faculty Seminar/Workshop/Conferences	1.6
8	Students Scholarships/Sponsored Scheme	0
9	Developing Facilities and Teachers for undertaking Consultancy	5.64
10	Seed Money	2.01
11	AICTE and DST Grants utilized	21.61
12	Other	364.31
	C. CAPITAL EXPENDITURE	268
	TOTAL	2998.3
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY & Co. DURING THE YEAR 2019-20	998.28

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D.No:5-25-107, 3/1 Brodiepet, GUNTUR-522 002.

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Proprietor

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e-mail : kssguntur@gmail.com

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Cell : 9849347475  
12-4-12/1, Prakash Nagar,  
NARASARAOPET. Tel. No. 08647-232360

STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL  
YEAR 2018-19

Date : \_\_\_\_\_

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	1997.67
2	Consultancy	14.93
3	Grants from AICTE and DST	46.69
4	Miscellaneous & Other Income	141.68
5	Alumni contribution	3.9
6	Contribution from Society	558.1
	Total	2762.97
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching Staff	1979.95
2	Infrastructure Maintenance	236.7
3	Library Books and Journals	8.9
4	Physical Facilities	90.2
5	Academic Facilities	105.78
6	Autonomous Expenditure	12.5
7	Faculty Seminar/Workshop/Conferences	8.47
8	Students Scholarships/Sponsored Scheme	0
9	Developing Facilities and Teachers for undertaking Consultancy	11.944
10	Seed Money	2.13
11	AICTE and DST Grants utilized	46.69
12	Other	98.3
	C. CAPITAL EXPENDITURE	161.406
	TOTAL	2762.97
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2018-19	783.02

For K. Tirumala Rao & Co.  
Chartered Accountants

K. TIRUMALA RAO & COMPANY  
CHARTERED ACCOUNTANTS  
D.No:5-25-107, 3/1 Brodiepet, GUNTUR-522 007.  
M.No: 008699 FR No: 004428S

Proprietor  
K. Tirumala Rao, CA  
M No: 008699 FR No: 004428S

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12-4-12/1, Prakash Nagar,  
NARASARAOPET. Tel. No. 08647-232360

Date : \_\_\_\_\_

## STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2017-18

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	1626.31
2	Consultancy	8.33
3	Grants from AICTE and DST	10.81
4	Miscellaneous & Other Income	233.61
5	Alumni contribution	3.5
6	Contribution from Society	1546.5
	Total	3429.06
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching Staff	2236.05
2	Infrastructure Maintenance	169.8
3	Library Books and Journals	8.9
4	Physical Facilities	187.41
5	Academic Facilities	136.24
6	Autonomous Expenditure	10.5
7	Faculty Seminar/Workshop/Conferences	17.82
8	Students Scholarships/Sponsored Scheme	8.05
9	Developing Facilities and Teachers for undertaking	
9	Consultancy	6.664
10	Seed Money	1.77
11	AICTE and DST Grants utilized	10.81
12	Other	166.6
	C. CAPITAL EXPENDITURE	469.026
	TOTAL	3429.64
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2017-18 For K. Tirumala Rao & Co. Chartered Accountants	1193.59

K. TIRUMALA RAO & COMPANY  
CHARTERED ACCOUNTANTS  
D.No:5-25-107, 3/1 Brodipet, GUNTUR-522 002.  
M.No: 008699 FR No: 0044285

Proprietor  
K. Tirumala Rao, CA  
M.No: 008699 FR No: 0044285

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NARASARAOPET. Tel. No. 08647-232360

STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING <sup>Date: \_\_\_\_\_</sup>  
THE FINANCIAL YEAR 2016-17

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	1598.23
2	Consultancy	8.3
3	Grants from AICTE and DST	28.88
4	Miscellaneous & Other Income	209.6
5	Alumni contribution	3.25
6	Contribution from Society	736.75
	Total	2585.01
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching Staff	1826.18
2	Infrastructure Maintenance	196.13
3	Library Books and Journals	25.5
4	Physical Facilities	93.93
5	Academic Facilities	97.25
6	Autonomous Expenditure	8.8
7	Faculty Seminar/Workshop/Conferences	9.4
8	Students Scholarships/Sponsored Scheme	17.9
9	Developing Facilities and Teachers for undertaking	
9	Consultancy	6.64
10	Seed Money	2.75
11	AICTE and DST Grants utilized	28.88
12	Other	96.04
	C. CAPITAL EXPENDITURE	175.61
	TOTAL	2585.01
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2016-17	758.83

For K. Tirumala Rao & Co.  
Chartered Accountants

**K. TIRUMALA RAO & COMPANY** Tirumala Rao, CA  
CHARTERED ACCOUNTANTS No. 008699 FR No: 0044285  
D.No:5-25-107, 3/1 Brodiepet, GUNTUR-522 002.  
M.No: 008699

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Guntur (Dist.), A.P.

Principal

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FR No: 0044285