



NARASARAOPETA
ENGINEERING COLLEGE
(AUTONOMOUS)

**Expenditure incurred on
maintenance of physical
facilities and academic support
facilities excluding salary
component year wise during
last five years (INR in Lakhs)**



K. TIRUMALA RAO & CO.,

CHARTERED ACCOUNTANTS

CA. K. TIRUMALA RAO

B.Com., F.C.A.

Chartered Accountant

e-mail : syam_kotturi@yahoo.co.in

5-25-107, 3/1 Brodiepet,

GUNTUR - 2. Tel. No. 0863-2230107

Cell : 9849347475

12-4-12/1, Prakash Nagar,

NARASARAOPET. Tel. No. 08647-232360

Date : _____

STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2020-21

| S.NO | INCOME/EXPENDITURE | AMOUNT (RS. IN LAKHS) |
|------|---|--------------------------|
| | A. INCOME | |
| 1 | Student Fee | 2600 |
| 2 | Consultancy | 25.47 |
| 3 | Grants from AICTE and DST | 66.32 |
| 4 | Miscellaneous & Other income | 28.6 |
| 5 | Alumni contribution | 2.5 |
| 6 | Contribution from Society | 31.18 |
| | Total | 2754.07 |
| | B. REVENUE EXPENDITURE: | |
| 1 | Salaries of Teaching and Non Teaching Staff | 1871.98 |
| 2 | Infrastructure Maintenance | 263.38 |
| 3 | Library Books and Journals | 11.5 |
| 4 | Physical Facilities | 130.5 |
| 5 | Academic Facilities | 134.82 |
| 6 | Autonomous Expenditure | 13.56 |
| 7 | Faculty Seminar/Workshop/Conferences | 1.75 |
| 8 | Students Scholarships/Sponsored Scheme | 0 |
| 9 | Developing Facilities and Teachers for undertaking Consultancy | 20.376 |
| 10 | Seed Money | 2.48 |
| 11 | AICTE and DST Grants utilized | 66.32 |
| 12 | Other | 99.23 |
| | C. CAPITAL EXPENDITURE | 138.174 |
| | TOTAL | 2754.07 |
| | D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2020-21 | 882.09 |

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Principal

NARASARAOPETA ENGINEERING COLLEGE
(AUTONOMOUS)
NARASARAOPET - 522 601
Guntur (Dist.), A.P.



For K. Tirumala Rao & Co.
Chartered Accountants

K. TIRUMALA RAO & COMPANY

CHARTERED ACCOUNTANTS

D.No:5-25-107, 3/1 Brodiepet, GUNTUR-522 002

M.No: 008699 FR No: 0044285

Proprietor

K. Tirumala Rao, CA

M.No: 008699 FR No: 0044285

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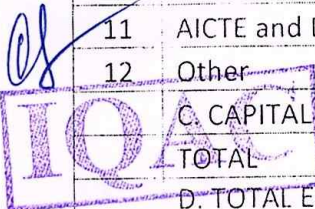
NARASARAOPET. Tel. No. 08647-232360

Date : _____

STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2019-20

| S.NO | INCOME/EXPENDITURE | AMOUNT (RS. IN LAKHS) |
|------|---|--------------------------|
| | A. INCOME | |
| 1 | Student Fee | 2483.12 |
| 2 | Consultancy | 7.05 |
| 3 | Grants from AICTE and DST | 21.61 |
| 4 | Miscellaneous & Other Income | 386.52 |
| 5 | Alumni contribution | 3.2 |
| 6 | Contribution from Society | 96.8 |
| | Total | 2998.3 |
| | B. REVENUE EXPENDITURE: | |
| 1 | Salaries of Teaching and Non Teaching Staff | 2000.02 |
| 2 | Infrastructure Maintenance | 203.45 |
| 3 | Library Books and Journals | 10.02 |
| 4 | Physical Facilities | 78.49 |
| 5 | Academic Facilities | 30.05 |
| 6 | Autonomous Expenditure | 13.1 |
| 7 | Faculty Seminar/Workshop/Conferences | 1.6 |
| 8 | Students Scholarships/Sponsored Scheme | 0 |
| 9 | Developing Facilities and Teachers for undertaking Consultancy | 5.64 |
| 10 | Seed Money | 2.01 |
| 11 | AICTE and DST Grants utilized | 21.61 |
| 12 | Other | 364.31 |
| | C. CAPITAL EXPENDITURE | 268 |
| | TOTAL | 2998.3 |
| | D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY & Co. DURING THE YEAR 2019-20 | 998.28 |

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M.No: 008699

FR No: 004428S

Proprietor
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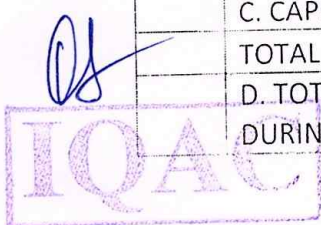
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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL
YEAR 2018-19

| S.NO | INCOME/EXPENDITURE | AMOUNT (RS. IN LAKHS) |
|------|---|--------------------------|
| | A. INCOME | |
| 1 | Student Fee | 1997.67 |
| 2 | Consultancy | 14.93 |
| 3 | Grants from AICTE and DST | 46.69 |
| 4 | Miscellaneous & Other Income | 141.68 |
| 5 | Alumni contribution | 3.9 |
| 6 | Contribution from Society | 558.1 |
| | Total | 2762.97 |
| | B. REVENUE EXPENDITURE: | |
| 1 | Salaries of Teaching and Non Teaching Staff | 1979.95 |
| 2 | Infrastructure Maintenance | 236.7 |
| 3 | Library Books and Journals | 8.9 |
| 4 | Physical Facilities | 90.2 |
| 5 | Academic Facilities | 105.78 |
| 6 | Autonomous Expenditure | 12.5 |
| 7 | Faculty Seminar/Workshop/Conferences | 8.47 |
| 8 | Students Scholarships/Sponsored Scheme | 0 |
| 9 | Developing Facilities and Teachers for undertaking Consultancy | 11.94 |
| 10 | Seed Money | 2.13 |
| 11 | AICTE and DST Grants utilized | 46.69 |
| 12 | Other | 98.3 |
| | C. CAPITAL EXPENDITURE | 161.406 |
| | TOTAL | 2762.97 |
| | D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2018-19 | 783.02 |

M. J.
Principal

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For K. Tirumala Rao & Co.
Chartered Accountants

K. TIRUMALA RAO & COMPANY
CHARTERED ACCOUNTANTS
D.No:5-25-107, 3/1 Brodiepet, GUNTUR-522 002.
M.No: 008699 FR No: 004428S

Proprietor
K. Tirumala Rao, CA
M No: 008699 FR No: 004428S





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Date : _____

STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2017-18

| S.NO | INCOME/EXPENDITURE | AMOUNT (RS. IN LAKHS) |
|------|--|--------------------------|
| | A. INCOME | |
| 1 | Student Fee | 1626.31 |
| 2 | Consultancy | 8.33 |
| 3 | Grants from AICTE and DST | 10.81 |
| 4 | Miscellaneous & Other Income | 233.61 |
| 5 | Alumni contribution | 3.5 |
| 6 | Contribution from Society | 1546.5 |
| | Total | 3429.06 |
| | B. REVENUE EXPENDITURE: | |
| 1 | Salaries of Teaching and Non Teaching Staff | 2236.05 |
| 2 | Infrastructure Maintenance | 169.8 |
| 3 | Library Books and Journals | 8.9 |
| 4 | Physical Facilities | 187.41 |
| 5 | Academic Facilities | 136.24 |
| 6 | Autonomous Expenditure | 10.5 |
| 7 | Faculty Seminar/Workshop/Conferences | 17.82 |
| 8 | Students Scholarships/Sponsored Scheme | 8.05 |
| 9 | Developing Facilities and Teachers for undertaking Consultancy | 6.664 |
| 10 | Seed Money | 1.77 |
| 11 | AICTE and DST Grants utilized | 10.81 |
| 12 | Other | 166.6 |
| | C. CAPITAL EXPENDITURE | 469.026 |
| | TOTAL | 3429.64 |
| | D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2017-18 For K. Tirumala Rao & Co. Chartered Accountants | 1193.59 |



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K. TIRUMALA RAO & COMPANY
CHARTERED ACCOUNTANTS
D.No:5-25-107, 3/1 Brodiepet, GUNTUR-522 002.
M.No: 008699 FR No: 0044285

Proprietor
K. Tirumala Rao, CA
M.No: 008699 FR No: 0044285



K. TIRUMALA RAO & CO.,

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CA. K. TIRUMALA RAO

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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2016-17

Date: _____

| S.NO | INCOME/EXPENDITURE | AMOUNT (RS. IN LAKHS) |
|------|---|--------------------------|
| | A. INCOME | |
| 1 | Student Fee | 1598.23 |
| 2 | Consultancy | 8.3 |
| 3 | Grants from AICTE and DST | 28.88 |
| 4 | Miscellaneous & Other Income | 209.6 |
| 5 | Alumni contribution | 3.25 |
| 6 | Contribution from Society | 736.75 |
| | Total | 2585.01 |
| | B. REVENUE EXPENDITURE: | |
| 1 | Salaries of Teaching and Non Teaching Staff | 1826.18 |
| 2 | Infrastructure Maintenance | 196.13 |
| 3 | Library Books and Journals | 25.5 |
| 4 | Physical Facilities | 93.93 |
| 5 | Academic Facilities | 97.25 |
| 6 | Autonomous Expenditure | 8.8 |
| 7 | Faculty Seminar/Workshop/Conferences | 9.4 |
| 8 | Students Scholarships/Sponsored Scheme | 17.9 |
| 9 | Developing Facilities and Teachers for undertaking Consultancy | 6.64 |
| 10 | Seed Money | 2.75 |
| 11 | AICTE and DST Grants utilized | 28.88 |
| 12 | Other | 96.04 |
| | C. CAPITAL EXPENDITURE | 175.61 |
| | TOTAL | 2585.01 |
| | D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2016-17 | 758.83 |

Mg
Principal

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M.No: 008699 FR No: 004428S

Proprietor
Tirumala Rao, CA