



K. TIRUMALA RAO & CO.,
CHARTERED ACCOUNTANTS

CA. K. TIRUMALA RAO
 B.Com., F.C.A.
 Chartered Accountant
 e-mail : syam_kotturi@yahoo.co.in

5-25-107, 3/1 Brodipet,
 GUNTUR - 2. Tel. No. 0863-2230107
 Cell : 9849347475

12-4-12/1, Prekash Nagar,
 NARASARAOPET. Tel. No. 08647-232360

Date : _____

**STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE
 FINANCIAL YEAR 2020-21**

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	
2	Consultancy	2600
3	Grants from AICTE and DST	25.47
4	Miscellaneous & Other income	66.32
5	Alumni contribution	28.6
6	Contribution from Society	2.5
	Total	31.18
	B. REVENUE EXPENDITURE:	2754.07
1	Salaries of Teaching and Non Teaching Staff	1871.98
2	Infrastructure Maintenance	263.38
3	Library Books and Journals	11.5
4	Physical Facilities	130.5
5	Autonomous Expenditure	134.82
7	Faculty Seminar/Workshop/Conferences	13.56
8	Students Scholarships/Sponsored Scheme	1.75
	Developing Facilities and Teachers for undertaking	0
9	Consultancy	
10	Seed Money	20.376
11	AICTE and DST Grants utilized	2.48
12	Other	66.32
	C. CAPITAL EXPENDITURE	99.23
	TOTAL	138.174
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY	2754.07
	DURING THE YEAR 2020-21	882.09

for **K. Tirumala Rao & Co.**
 Chartered Accountants

K. TIRUMALA RAO & COMPANY
 CHARTERED ACCOUNTANTS
 D.No:5-25-107, 3/1 Brodipet, GUNTUR-522 002
 M.No: 008699 FR No: 0044255



Proprietor
 K. Tirumala Rao, CA
 M.No: 008699 FR No: 0044255



NARASARAOPETA ENGINEERING COLLEGE
 (AUTONOMOUS)
 NARASARAOPET - 522 601
 Guntur (Dist.), A.P.



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Date : _____

STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE
FINANCIAL YEAR 2019-20

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	2483.12
2	Consultancy	7.05
3	Grants from AICTE and DST	21.61
4	Miscellaneous & Other Income	386.52
5	Alumni contribution	3.2
6	Contribution from Society	96.8
	Total	2998.3
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching Staff	2000.02
2	Infrastructure Maintenance	203.45
3	Library Books and Journals	10.02
4	Physical Facilities	78.49
5	Academic Facilities	30.05
6	Autonomous Expenditure	13.1
7	Faculty Seminar/Workshop/Conferences	1.6
8	Students Scholarships/Sponsored Scheme	0
9	Developing Facilities and Teachers for undertaking Consultancy	5.64
10	Seed Money	2.01
11	AICTE and DST Grants utilized	21.61
12	Other	364.31
	C. CAPITAL EXPENDITURE	268
	TOTAL	2998.3
	D. TOTAL EXPENDITURE INCURRED DURING THE YEAR 2019-20	998.28

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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL
YEAR 2018-19 Date : _____

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	1997.67
2	Consultancy	14.93
3	Grants from AICTE and DST	46.69
4	Miscellaneous & Other Income	141.68
5	Alumni contribution	3.9
6	Contribution from Society	558.1
	Total	2762.97
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching Staff	1979.95
2	Infrastructure Maintenance	236.7
3	Library Books and Journals	8.9
4	Physical Facilities	90.2
5	Academic Facilities	105.78
6	Autonomous Expenditure	12.5
7	Faculty Seminar/Workshop/Conferences	8.47
8	Students Scholarships/Sponsored Scheme	0
9	Developing Facilities and Teachers for undertaking Consultancy	11.944
10	Seed Money	2.13
11	AICTE and DST Grants utilized	46.69
12	Other	98.3
	C. CAPITAL EXPENDITURE	161.406
	TOTAL	2762.97
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2018-19	783.02

For K. Tirumala Rao & Co.
Chartered Accountants

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Date : _____

STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2017-18

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	1626.31
2	Consultancy	8.33
3	Grants from AICTE and DST	10.81
4	Miscellaneous & Other Income	233.61
5	Alumni contribution	3.5
6	Contribution from Society	1546.5
	Total	3429.06
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching Staff	2236.05
2	Infrastructure Maintenance	169.8
3	Library Books and Journals	8.9
4	Physical Facilities	187.41
5	Academic Facilities	136.24
6	Autonomous Expenditure	10.5
7	Faculty Seminar/Workshop/Conferences	17.82
8	Students Scholarships/Sponsored Scheme	8.05
9	Developing Facilities and Teachers for undertaking Consultancy	6.664
10	Seed Money	1.77
11	AICTE and DST Grants utilized	10.81
12	Other	166.6
	C. CAPITAL EXPENDITURE	469.026
	TOTAL	3429.64
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2017-18 For K. Tirumala Rao & Co.	1193.59

Chartered Accountants

K. TIRUMALA RAO & COMPANY

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FR No: 0044285



Proprietor

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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING
THE FINANCIAL YEAR 2016-17

Date: _____

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	
2	Consultancy	1598.23
3	Grants from AICTE and DST	8.3
4	Miscellaneous & Other Income	28.88
5	Alumni contribution	209.6
6	Contribution from Society	3.25
	Total	736.75
	B. REVENUE EXPENDITURE:	2585.01
1	Salaries of Teaching and Non Teaching Staff	1826.18
2	Infrastructure Maintenance	196.13
3	Library Books and Journals	25.5
4	Physical Facilities	93.93
5	Academic Facilities	97.25
6	Autonomous Expenditure	8.8
7	Faculty Seminar/Workshop/Conferences	9.4
8	Students Scholarships/Sponsored Scheme	17.9
9	Developing Facilities and Teachers for undertaking Consultancy	6.64
10	Seed Money	2.75
11	AICTE and DST Grants utilized	28.88
12	Other	96.04
	C. CAPITAL EXPENDITURE	175.61
	TOTAL	2585.01
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2016-17	758.83

For K. Tirumala Rao & Co.
Chartered Accountants



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No: 086699 FR No: 0044285
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Principal
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